

Q3 Corporate Delivery Plan 2025/26 – Executive Summary

Cabinet 10/3/26

This is the final formal report on progress and performance pertaining to the current Corporate Delivery Plan 2024-26 so effectively will be a closure report. The Quarter 3 progress update shows strong delivery across all eight themes with 148 activities showing positive progress with a Green RAG status and/or an improving direction of travel. Below are some high-level achievements categorised by Theme providing an at-a-glance summary. More detail is provided in the full report and appendices.

Some cross-cutting observations are noted in terms of reported progress over the period of the Corporate Delivery Plan.

- Delivery continues to prioritise front-door experience, data & digital, and targeted prevention, evidenced by the Digital Inclusion Strategy, progress on the corporate Data Strategy (Fabric PoC), Localities online resources, and Financial Support Team alignment. (**Green / many Improved**).
- Housing shows clear, quantifiable impact (new supply, standards, customer focus, B&B reduction), while environmental programmes maintain momentum on adaptation, renewables, and active travel. (**Green / several Improved**).
- Culture and VCS delivery is driving broad participation and sector resilience, aligning with London Borough of Culture 2027 preparations. (**Green / Improved**).

1. Resident Experience & Enabling Success (T1)

- Digital Inclusion Strategy completed and approved by Cabinet in March
- 2,952 engagement hub visitors.
- Knowing Our Communities dashboards expanded.
- Data Strategy implementation accelerated.

2. Climate Emergency (T2)

- Haringey Fixing Factory launched.
- Single-Use Plastics Policy strengthened and agreed by Cabinet in January 2026.
- Solar installations completed; active travel network expanded.
- Climate Adaptation Plan approved.

3. Children & Young People (T3)

- Family Hubs fully operational.
- Childcare uptake rising;
- SEND partnership improving.
- Youth at Risk Strategy shows stronger KPIs.

4. Adults, Health & Welfare (T4)

- Major strategies approved (Health, Tobacco, Sexual Health).
- Carers Strategy launched;
- Immunisations uptake improving.
- Adult Social Care Improvement Plan agreed and being delivered following CQC inspection

5. Homes for the Future (T5)

- 893 council homes completed at Q3, 1,000 by January 2026; 2,900 in the pipeline.
- Private Rented Sector Licensing on track;
- Major reductions in B&B and from 17/2/26 there will be no families living in B&Bs
- Delivering on the Housing Improvement Plan.

6. Safer Haringey (T6)

- 12 new Safe Havens; hate crime training exceeds targets.
- Safer Parks for Women & Girls programme progressing.

7. Culture, VCS & Place-Shaping (T7 & T8)

- Arts & Culture Strategy completed and significant progress on London Borough of Culture activity.
- Young people delivered creative performances for the Black History Haringey 365 (BHH365) launch which engaged 8,000 residents.
- VCS Collaborative secured £266,000 of funding.
- Major improvements in Bruce Grove, Seven Sisters, Penstock Tunnel.